




Cuenta Pública 2025
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TEMOAYA 0104

AL 31 DE DICIEMBRE DE 2025

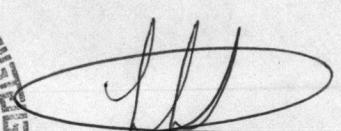
DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	39,968,981.76	13,404,183.94	53,373,165.70	0.00	3,606,851.03	53,373,165.70	49,766,314.67	0.00
A01	COMUNICACIÓN SOCIAL	3,510,561.33	300,655.67	3,811,217.00	0.00	678,112.32	3,811,217.00	3,133,104.68	0.00
A02	DERECHOS HUMANOS	789,317.95	-56,073.51	733,244.44	0.00	12,559.20	733,244.44	720,685.24	0.00
B00	SINDICATURAS	2,714,732.23	661,424.99	3,376,157.22	0.00	76,050.72	3,376,157.22	3,300,106.50	0.00
C00	REGIDURÍAS	13,394,655.08	264,318.65	13,658,973.73	0.00	54,418.61	13,658,973.73	13,604,555.12	0.00
D00	SECRETARÍA DEL AYUNTAMIENTO	8,971,237.63	1,410,883.20	10,382,120.83	0.00	919,812.17	10,382,120.83	9,462,308.66	0.00
E00	ADMINISTRACIÓN	15,624,286.76	235,078.85	15,859,365.61	0.00	573,894.21	15,859,365.61	15,285,471.40	0.00
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	138,379,743.84	13,820,655.52	152,200,399.36	0.00	60,844,802.17	152,079,521.80	91,234,719.63	120,877.56
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	3,252,414.23	-20,018.97	3,232,395.26	0.00	5,864.40	3,232,395.26	3,226,530.86	0.00
G00	ECOLOGÍA	3,991,529.86	957,526.36	4,949,056.22	0.00	369,939.93	4,949,056.22	4,579,116.29	0.00
H00	SERVICIOS PÚBLICOS	49,453,034.81	11,103,839.95	60,556,874.76	0.00	2,878,314.13	60,556,874.76	57,678,560.63	0.00
H01	AGUA POTABLE	12,793,649.95	3,009,120.62	15,802,770.57	0.00	1,086,229.54	15,802,770.57	14,716,541.03	0.00
ID1	DESARROLLO SOCIAL	11,647,203.90	3,848,885.78	15,496,089.68	0.00	377,760.92	15,495,892.52	15,118,131.60	197.16
K00	CONTRALORIA	3,849,450.71	-460,186.71	3,389,264.00	0.00	65,241.55	3,389,264.00	3,324,022.45	0.00
L00	TESORERÍA	97,915,178.79	-16,425,284.46	81,489,894.33	0.00	22,114.14	81,489,028.76	81,466,914.62	863.57
M00	CONSEJERÍA JURÍDICA	3,555,983.27	1,319,860.51	4,875,843.78	0.00	234,997.50	4,875,843.78	4,640,846.28	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,842,257.90	-125,694.06	2,716,563.84	0.00	110,643.68	2,716,563.84	2,605,920.16	0.00
N01	DESARROLLO AGROPECUARIO	3,541,226.19	827,419.53	4,368,645.72	0.00	2,997.50	4,368,645.72	4,365,848.22	0.00
Q00	SEGURIDAD PÚBLICA Y TRANSITO	58,924,120.60	-5,532,626.61	53,391,493.99	0.00	770,602.47	53,391,493.79	52,620,891.32	0.00
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,354,751.88	-427,748.17	1,927,003.71	0.00	32,998.60	1,927,003.71	1,894,005.11	0.00
T00	PROTECCIÓN CIVIL	7,280,961.71	1,624,802.08	8,905,763.79	0.00	579,315.20	8,905,763.79	8,326,448.59	0.00
U00	TURISMO	5,493,029.47	2,880,634.12	8,373,663.59	0.00	1,291,870.84	8,373,663.59	7,081,792.75	0.00
TOTAL		490,248,307.85	32,621,657.08	522,869,964.93	0.00	74,595,390.83	522,748,026.64	448,152,635.81	121,938.29

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

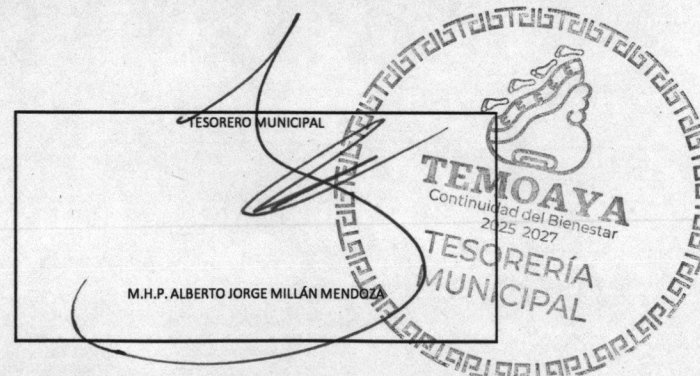


TEMOAYA
Continuidad del Bienestar
2025 - 2027
PRESIDENCIA

PRESIDENTA MUNICIPAL

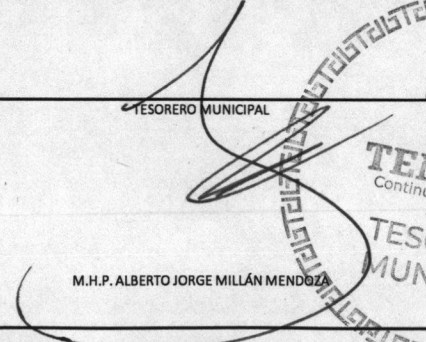


MTRA. BERENICE CARRILLO MACARIO



TEMOAYA
Continuidad del Bienestar
2025 - 2027
TESORERÍA MUNICIPAL

TESORERO MUNICIPAL



M.H.P. ALBERTO JORGE MILLÁN MENDOZA